



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH
SCHISTOSOMIASIS HOSPITAL

INDICATIVE ANNUAL PROCUREMENT PLAN 2022 - NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES & MATERIALS:											
	Procurement of Various Drugs and Medicines	Pharmacy	Public Bidding	Q1	Q1	Q1	Q1	GAA	9,100,000.00	9,100,000.00		
	Procurement of Various Laboratory Supplies	Laboratory	Public Bidding	Q1	Q2	Q2	Q2	GAA	2,000,000.00	2,000,000.00		
	Procurement of Various Radiology Supplies	Radiology	Public Bidding	Q1	Q2	Q2	Q2	GAA	1,026,280.00	1,026,280.00		
	Procurement of Medical Supplies(PPE)	OPCEN	Public Bidding	Q1	Q1	Q1	Q1	GAA	5,000,000.00	5,000,000.00		
	Procurement of Office Supplies	HOPSS, NURSING, & MEDICAL	Public Bidding	within the calendar year 2022				GAA	2,000,000.00	2,000,000.00		
	Procurement of Other Supplies - NDS	NDS	NP-SVP	within the calendar year 2022				GAA	996,500.00	996,500.00		
	Procurement of Various Office, Janitorial, Other & Medical Supplies through DBM (APP-CSE)	HOPSS, Nursing, Medical	AGENCY TO AGENCY	Quarterly	Quarterly	Quarterly	Quarterly	GAA/INCOME	16,100,000.00	16,100,000.00		
	Procurement of Commonly Used Medical Supplies	Nursing	Public Bidding	Q1	Q1	Q1	Q1	GAA/INCOME	16,346,230.00	16,346,230.00		
	Procurement of Semi Expendable Medical Equipment	Nursing	Public Bidding	Q1	Q1	Q1	Q1	GAA/INCOME	8,850,400.00	8,850,400.00		
	Procurement of Accountable forms (Official Receipt, Live Birth Form, Death Certificate Form, Fetal Death Certificate Form	HOPSS & MEDICAL	AGENCY TO AGENCY	within the calendar year 2022				GAA/INCOME	87,500.00	87,500.00		
	Procurement of Medical Grade Oxygen (Cylinder & Portable)	Nursing	Public Bidding	within the calendar year 2022				GAA/INCOME	3,836,000.00	3,836,000.00		
	Procurement of Newborn Screening Kits	Medical	AGENCY TO AGENCY	within the calendar year 2022				GAA/INCOME	3,500,000.00	3,500,000.00		
	Procurement of Newborn Hearing Screening	Medical	AGENCY TO AGENCY	within the calendar year 2022				GAA/INCOME	100,000.00	100,000.00		
	Procurement of Various Laboratory Equipment Consummables	Laboratory	Exclusive Distributorship	within the calendar year 2022				GAA/INCOME	16,300,000.00	16,300,000.00		
	Procurement of Other Supplies	HOPSS, Medical, Nursing	Small Value Procurement	within the calendar year 2022				GAA/INCOME	2,825,980.00	2,825,980.00		
	Procurement of Dental Supplies	Dental	Small Value Procurement	Q1	Q1	Q1	Q1	GAA/INCOME	146,300.00	146,300.00		
	Procurement of Various Laboratory Supplies	Laboratory	Public Bidding	Q1	Q2	Q2	Q2	GAA/INCOME	20,500,000.00	20,500,000.00		
	Procurement of STATFAX 4500 CHEMISTRY ANALYZER Consummables	Laboratory	NP-SVP	within the calendar year 2022				GAA/INCOME	661,500.00	661,500.00		
	Recertification / Surveillance Audit	GMU	Exclusive Distributorship	within the calendar year 2022				GAA/INCOME	299,000.00	299,000.00		
	Procurement of Rice	Nut. & Dietetics	Public Bidding	within the calendar year 2022				GAA/INCOME	605,000.00	605,000.00		
	Procurement of Various Food Supplies (Jan-June)	Nut. & Dietetics	Small Value Procurement/Petty Cash	within the calendar year 2022				GAA/INCOME	7,217,000.00	7,217,000.00		
	Procurement of Other Housekeeping Supplies	EFMS	Public Bidding	Q2	Q2	Q2	Q2	GAA/INCOME	2,058,925.00	2,058,925.00		
	Procurement of JANITORIAL SUPPLIES	HOPSS	Public Bidding	within the calendar year 2022				GAA/INCOME	2,766,665.00	2,766,665.00		
	Procurement of OFFICE SUPPLIES	HOPSS, NURSING, & MEDICAL	Public Bidding	within the calendar year 2022				GAA/INCOME	5,471,280.00	5,471,280.00		

	Procurement of FUEL	EFMS	Direct Contracting	within the calendar year 2022	GAA/INCOME	627,000.00	627,000.00		
	Procurement of LUBRICANTS	EFMS	Small Value Procurement	within the calendar year 2022	GAA/INCOME	82,000.00	82,000.00		
	Procurement of RISO INK and Master Roll	HOPSS	Exclusive Distributorship	within the calendar year 2022	GAA/INCOME	45,000.00	45,000.00		
	Renewal of Advance End Point Security Protection with detection and Automatic Response features	ICTS	Exclusive Distributorship	within the calendar year 2022	GAA/INCOME	450,000.00	450,000.00		
	Renewal of Existing Video Conference Application Software (1 Year subscription per License)	ICTS	Exclusive Distributorship	within the calendar year 2022	GAA/INCOME	80,000.00	80,000.00		
	Office of the Strategic Management - ISA Consultancy (Pre-revalida, Initiation revalida)	OSM	Exclusive Distributorship	within the calendar year 2022	GAA/INCOME	2,034,840.00	2,034,840.00		
	UTILITY EXPENSES:								
	ELECTRICITY SERVICES	HOPSS	Direct Contracting	within the calendar year 2022	GOP/Hospital Income	5,400,000.00	5,400,000.00		
	WATER SERVICES	HOPSS	Direct Contracting	within the calendar year 2022	GOP/Hospital Income	960,000.00	960,000.00		
	COMMUNICATION SERVICES (Telephone - Landline and Internet, Mobile, Postage, Freight charges ect.)	HOPSS	Limited Source Bidding	within the calendar year 2022	GOP/Hospital Income	500,000.00	500,000.00		
	Collection of Garbage	EFMS	Small Value Procurement	within the calendar year 2022	Hospital Income	480,000.00	480,000.00		
	Fee for Permits (EMB, FCP-RA 9514, other permits)	HOPSS	AGENCY TO AGENCY	within the calendar year 2022	Hospital Income	75,000.00	75,000.00		
	TRAINING EXPENSE:								
	Promoting Mental Health and Gender Sensitivity in the Workplace (1 Day)	HEPO	Public Bidding	within the calendar year 2022	GAA	290,000.00	290,000.00		
	Blood Donation Program Implementation	HEPO	Public Bidding	within the calendar year 2022	GAA	40,000.00	40,000.00		
	Brief Tobacco Intervention Training and Smoking Cessation Program Orientation (3 days)	HEPO	Public Bidding	within the calendar year 2022	GAA	130,000.00	130,000.00		
	Schistosomiasis Awareness Program	HEPO	Public Bidding	within the calendar year 2022	GAA	53,000.00	53,000.00		
	Patient Safety Program Implementation	HEPO	Public Bidding	within the calendar year 2022	GAA	96,000.00	96,000.00		
	Non-communicable Disease Prevention & Healthy Lifestyle Program	HEPO	Public Bidding	within the calendar year 2022	GAA	274,500.00	274,500.00		
	Training on Epidemiology and Disease Surveillance in the Hospital Setting (3 days)	HEPO	Public Bidding	within the calendar year 2022	GAA	58,000.00	58,000.00		
	Family Planning Program	HEPO	Public Bidding	within the calendar year 2022	GAA	52,000.00	52,000.00		
	TRAINING FOR NURSING - CPD units	Nursing	Public Bidding/Limited Source Bidding	within the calendar year 2022	GAA/INCOME	1,400,000.00	1,400,000.00		
	INSURANCE:								
	Insurance - Buildings including equipments, fixtures	HOPSS	Direct Contracting	within the calendar year 2022	Hospital Income	1,100,000.00	1,100,000.00		
	REPAIRS AND MAINTENANCE:								
	Repair & Maintenance - Furniture and Fixtures	HOPSS	Small Value Procurement	within the calendar year 2022	GAA/INCOME	1,194,400.00	1,194,400.00		
	Calibration Services	HOPSS	AGENCY TO AGENCY, Public Bidding	within the calendar year 2022	GAA/INCOME	1,450,000.00	1,450,000.00		
	Repair & Maintenance - Transportation Equipment	HOPSS, Medical, Nursing	Small Value Procurement	within the calendar year 2022	GAA/INCOME	455,000.00	455,000.00		
	Laboratory and Radiology Maintenance Fee	Laboratory, Radiology	AGENCY TO AGENCY	within the calendar year 2022	GOP/Hospital Income	83,200.00	83,200.00		


EQUIPMENT:										
Procurement of Various Laboratory Equipment	Medical Services	Public Bidding	Q4 (2021)				HFEP/Income	21,000,000.00	21,000,000.00	HFEP - 15M, INCOME-6M
Procurement of Airconditioning Units	EFMS	Public Bidding	within the calendar year 2022				Hospital Income	1,350,000.00	1,350,000.00	
INFRASTRUCTURE:										
Rehabilitation and Improvement of Water System of the Hospital	EFMS	Public Bidding	within the calendar year 2022				HFEP	5,000,000.00	5,000,000.00	
Rehabilitation and Improvement of Hospital Building	EFMS	Public Bidding	within the calendar year 2022				HFEP	5,000,000.00	5,000,000.00	
EXTERNAL SERVICES:										
Procurement of Security Services	COH Office	PUBLIC BIDDING	Q4 (2021)	Q4 (2021)	Q1 (2022)	Q1 (2022)	Hospital Income	5,000,000.00	5,000,000.00	
Procurement of Pest Control Services	HOPSS	PUBLIC BIDDING	within the calendar year 2022				Hospital Income	2,000,000.00	2,000,000.00	
TOTAL								184,554,500.00	152,204,500.00	32,350,000.00

Prepared by:

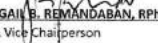

AGNES J. ALIPOSA, MD, FPAAC
 BAC Secretariat Chairperson


Recommending Approval:



ALEXANDER E. CAPOCCHIAN, MD
 BAC-A Member



EVELYN B. ROYERAS, RMT
 BAC-A Member



LUISA G. VILLOCINO, RN, MAN
 BAC-A Member



NABEGAIL B. REMANDABAN, RPh, MSPH
 BAC-A Vice Chairperson


JOHN GENARO EMMANUEL C. PALAMI, MD, DPBS
 BAC-A Chairperson


JOSEFA SOCORRO M. PATAWARAN
 BAC-B Member


MELISSA A. DALA, RND, MM
 BAC-B Member


BRENDA B. JIMINEA
 BAC-B Vice Chairperson


HENREIT A. B. FALLE, MD, DPPS
 BAC-B Chairperson

Approved By:


LYN I. VERONA, MD, MHA
 Chief of Hospital II

