

**PHYSICAL REPORT OF OPERATION
4th Quarter 2012**

Bar No. 1

Agency: **SCHISTOSOMIASIS CONTROL & RESEARCH HOSPITAL**

P/A/P Code/MFO/ Performance Indicators	PHYSICAL TARGET	ACCOMPLISH MENT	Percentage (%) of Accomplishments
MFO: First level and other specialized health care.			
Direct Patient Care			
1. In-patient Services			
a. Bed Occupancy Rate	85%	136.20%	160%
b. Average Length of Stay	6 days	5.45 days	90.83%
c. Total no. of Admission	320	706	220.63%
2. Out-Patient Services			
a. Total no. of Out-patient Served	3,935	5,560	141.30%
3. % of Hospital Acquired Infections	<2%	0.0%	100%
4. Net Death Rates (deaths beyond 48 hrs. after admission)	<1%	0.04	100%
5. Cost per bed day	600.00	704.62	117.44 %
6. MOOE used for drugs and medicines.	630,000.00	389,783.71	61.87%
7. % of filled prescriptions	90%	99.13%	110.14%
8. % of unfilled prescriptions	10%	0.87%	8.7%
9. % of Philhealth enrolled members admitted to hospital according to type of patients.	50%	68.00%	136%
10. % of internally generated funds for indigents against total budget.	4.0%	5.68%	142%
11. Ratio of hospital income to hospital total budget.	1.0:2.0	1.0:0.25	

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