



QUARTERLY PHYSICAL REPORT OF OPERATION
as of the Quarter Ending December 2014

Department : DOH
 Agency : SCHISTOSOMIASIS HOSPITAL
 Operating Unit :
 Organization Code (UACS) : 30303000

| | |
|---|-----------------------------|
| x | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Q4 | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-------------------|------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 3 - HOSPITAL SERVICES | | | | | | | | | | | | | |
| Number of Out-Patients Managed | | 3,935 | 3,935 | 3,935 | 3,935 | 15,740 | 8,121 | 7,818 | 7,325 | 6,772 | 30,036 | (7,524) | Above the target |
| Number of In-Patients Managed | | 610 | 610 | 610 | 610 | 2,440 | 667 | 752 | 882 | 875 | 3,176 | 736 | Above the target |
| Net Death Rate among In-Patients | | <1% | <1% | <1% | <1% | <1% | 0% | 0% | 0% | 0% | 0% | 0% | |
| % of Clients that rate the hospital as good or better | | 80% | 80% | 80% | 80% | 80% | 99.50% | 99.20% | 99% | 99.11% | 99.23% | (19.23%) | Above the target |
| % OF In-patients with hospital-acquired infection | | <2% | <2% | <2% | <2% | <2% | 0% | 0% | 0% | 0% | 0% | 0% | |
| % of patients with level 2 or more urgency rating attended to within 30 minutes | | 90% | 90% | 90% | 90% | 90% | 95% | 100% | 100% | 98.17% | 98.33% | (8.33%) | Above the target |

Prepared By:

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 Date: