

QUARTERLY PHYSICAL REPORT OF OPERATION
as of the Quarter Ending December 2015
REVISED

Department : DOH
Agency : OFFICE OF THE SECRETARY
Operating Unit : SCHISTOSOMIASIS HOSPITAL
Organization Code (UACS) : 13 001 14 00050

| | |
|---|-----------------------------|
| x | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Q4 | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|--------------------|--------------------------|-------------|-------------|-------------|-----------------------|-------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Part A | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| I. Operations | | | | | | | | | | | | | |
| MFO 3 - HOSPITAL SERVICES | | | | | | | | | | | | | |
| Number of Out-Patients Managed | | 6,000 | 6,500 | 6,000 | 6,500 | 25,000 | 7,127 | 6,503 | 8,645 | 8,122 | 30,397 | 21.60% | More patients are coming because : 1. Of the upgraded services of the hospital. 2. Increased Manpower complement. 3. OR-DR Services fully functional. |
| Number of In-Patients Managed | | 700 | 800 | 700 | 800 | 3,000 | 867 | 911 | 975 | 1066 | 3,819 | 27.30% | |
| Net Death Rate among In-Patients | | <2% | <2% | <2% | <2% | <2% | 0% | 0% | 0.09% | 0% | 0.09% | 0.09% | |
| % of Clients that rate the hospital as good or better | | 90% | 90% | 90% | 90% | 90% | 99.96% | 99.33% | 99.86% | 99.70% | 99.71% | 9.71% | |
| % of In-patients with hospital-acquired infection | | <1% | <1% | <1% | <1% | <1% | 0% | 0% | 0% | 0% | 0 | 0 | |
| % of patients with level 2 or more urgency rating attended to within 30 minutes | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100.00% | 10.00% | |

Prepared By: *Melissa A. Dalal*
MELISSA A. DALAL
Administrative Officer V
Date: January 6, 2015

Approved by: *Agnes J. Alliposa*
AGNES J. ALLIPOSITA, MD, FPAFP
OIC-Chief of Hospital
Date: January 6, 2015