

ARTERLY PHYSICAL REPORT OF OPERA
As of 2016 December 31

BAR No. 1

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Schistosomiasis Hospital
 Organization Code (UACS): 130011400050

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5 +6)	Physical Accomplishments				Total 12=(8+9+1 0+11)	Variance as of December	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
Part A		3	4	5	6	8	9	10	11	13	14			
1	2													
I. Operations														
MFO 3: HOSPITAL SERVICES	3030000000													
Direct Health Care Delivery														
Quantity														
No. of elective surgeries		15	15	15	15	18	19	45	51	133	73			
No. of emergency surgeries		27	27	27	27	70	82	115	148	415	307		More patients are coming for consultation and admission because: 1. Of the upgraded services of the hospital, 2. Increased manpower complement	
Quality														
Net death rate among in-patients		<2%	<2%	<2%	<2%	0.08%	0.00%	0.00%	0.21%	0.11%				
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	99.30%	99.07%	99.19%	99.30%	99.22%	9.22%			
% of in-patients with hospital-acquired infection		<1%	<1%	<1%	<1%	0%	0%	0%	0%	0%				
Timeliness														
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	100%	100%	100%	100%	100%	9%			
Financial														
Number of out-patients managed		6,000	6,500	6,000	6,500	8,204	8,200	9,342	9,759	35,505	10,505			
Number of in-patients managed		700	800	700	800	1,032	1,151	1,248	1,457	4,888	1,888			

Prepared By: _____ In coordination with: _____

Approved By: _____

Melissa A. Dalal
MELISSA A. DALAL, RND, MM

Ricky D. Uy
RICKY D. UY, CPA

Amelita Gacis-Avenido
AMELITA GACIS-AVENIDO, MD, DPPS

Planning Services Head/Planning Officer
 Date: January 5, 2017

Financial Services Head/Budget Officer
 Date: January 5, 2017

Agency Head/Department Secretary
 Date: January 5, 2017

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