

Code (IACSPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
	DRUGS & MEDICINES		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	348,000.00	348,000.00		342,888.00	342,888.00								
	MEDICAL SUPPLIES		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	5,371,154.00	5,371,154.00		3,891,888.80	3,891,888.80								
	OFFICE SUPPLIES		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	188,378.00	188,378.00		80,815.00	80,815.00								
	OTHER SUPPLIES		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	433,700.00	433,700.00		234,880.00	234,880.00								
	HOUSEKEEPING SUPPLIES		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	64,780.00	64,780.00		54,175.00	54,175.00								
	REPAIRS & MAINTENANCE		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	715,700.00	715,700.00		611,885.80	611,885.80								
	SEMI - EXPENDABLE EQUIPMENTS (Medical, Office, ICT, Etc.)		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	888,630.80	888,630.80		383,380.00	383,380.00								
	EQUIPMENTS (Office, Dental, Plighting, etc.)		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,165,000.00	1,165,000.00		688,280.00	688,280.00								
	TRAINING EXPENSE		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	218,200.00	218,200.00		201,318.00	201,318.00								
IB No. 2018-05	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Pharmacy	Public Bidding	4/17/2018	5/18/2018	5/17/2018	5/30/2018	5/30/2018	5/30/2018	5/18/2018	8/17/2018	10/1/2018	10/15/2018	10/28/2018	10/23/2018	GAA / INCOME	20,633,381.00	20,633,381.00		888,233.00	888,233.00		COA, EVRMC, TRC-Dulag	05/10/2018	05/10/2018	05/10/2018	05/10/2018	-	-
												8/21/2018	10/4/2018	10/4/2018	2/28/2019	2/28/2019		282,888.00	282,888.00		COA, EVRMC, TRC-Dulag	05/10/2018	05/10/2018	05/10/2018	05/10/2018	-	-		
IB No. 2018-18(1)	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES		Public Bidding		10/31/2018	11/13/2018	11/27/2018	11/27/2018	11/27/2018	12/11/2018	12/18/2018	12/28/2018	1/11/2019	3/4/2019	3/4/2019	INCOME	812,500.00	812,500.00		738,885.00	738,885.00		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/13/2018	11/27/2018	11/27/2018	11/27/2018	-	-
<b>Total Allotted Budget of Procurement Activities</b>																						30,801,373.00							
<b>Total Contract Price of Procurement Activities Conducted</b>																						8,199,145.30							
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																						22,402,227.70							
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
IB No. 2018-01	Expansion/Extension of Administrative Building of Schistosomiasis Hospital		Public Bidding	-	02/27/2018	03/07/2018	03/20/2018	03/20/2018	03/20/2018	04/12/2018	05/09/2018	05/18/2018	06/01/2018	-		GAA	7,000,000.00		7,000,000.00	6,930,239.23		6,930,239.23	COA, DOH-RO VIII, TRC-Dulag, Samaritan's Purse International Relief Phils.	03/01/2018	03/01/2018	03/01/2018	03/01/2018	-	n/a
IB No. 2018-02	Repair & Rehabilitation of the Fire Sprinkler System of Schistosomiasis Hospital (Rebidding)		Public Bidding		02/27/2018	03/07/2018	03/20/2018	03/20/2018	03/20/2018	04/17/2018	05/11/2018	05/18/2018	06/18/2018	-		INCOME	2,250,000.00		2,250,000.00	2,229,057.34		2,229,057.34	COA, DOH-RO VIII, TRC-Dulag, Samaritan's Purse International Relief Phils.	03/01/2018	03/01/2018	03/01/2018	03/01/2018	-	n/a
IB No. 2018-03	PROCUREMENT OF PEST CONTROL SERVICES FOR SCHISTOSOMIASIS HOSPITAL PALO, LEYTE		Public Bidding		03/29/2018	04/06/2018	04/18/2018	04/18/2018	04/18/2018	05/03/2018	06/11/2018	06/20/2018	06/22/2018	-		INCOME	1,000,000.00		1,000,000.00	962,720.00		962,720.00	COA, EVRMC, TRC-Dulag, DOH-RO VIII	04/04/2018	04/04/2018	04/04/2018	04/04/2018	-	n/a
IB No. 2018-04	PROPOSED CONSTRUCTION OF 2 STOREY ACIS BUILDING (PHASE II) OF SCHISTOSOMIASIS HOSPITAL		Public Bidding	03/27/2018	04/25/2018	05/02/2018	05/15/2018	05/15/2018	05/15/2018	05/15/2018	07/11/2018	07/25/2018	08/08/2018	-		GAA	5,800,000.00		5,800,000.00	5,696,101.92		5,696,101.92	COA, TRC-Dulag, DOH-RO VIII, Samaritan's Purse Intl. relief Phils.	04/25/2018	04/25/2018	04/25/2018	04/25/2018	-	n/a

IB No. 2018-05	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Pharmacy	Public Bidding	04/17/2018	05/10/2018	05/17/2018	05/30/2018	05/30/2018	05/30/2018	06/18/2018	09/26/2018	10/30/2018	11/14/2018	-	GAA/ INCOME	20,633,361.00	20,633,361.00		256,469.20	256,469.20	COA, EVRMC, TRC-Dulag	05/10/2018	05/10/2018	05/10/2018	05/10/2018	-	n/a
											09/25/2018	11/03/2018	11/05/2018	-				2,507,645.54	2,507,645.54	COA, EVRMC, TRC-Dulag	05/10/2018	05/10/2018	05/10/2018	05/10/2018	-	n/a	
IB No. 2018-06	CONVERSION OF EXISTING ACIS WARDS TO ADDITIONAL MEDICAL WARDS		Public Bidding		06/25/2018	07/03/2018	07/17/2018	07/17/2018	07/17/2018	08/22/2018	09/11/2018	09/13/2018	09/17/2018	-	GAA	2,200,000.00	2,200,000.00		2,189,060.90	2,189,060.90	DOH-RO VIII, COA, TRC-Dulag, EVRMC,	07/03/2018	07/17/2018	07/17/2018	07/17/2018		n/a
IB No. 2018-07	CONSTRUCTION OF SEWERAGE TREATMENT PLAN AT SCHISTOSOMIASIS HOSPITAL		Public Bidding		06/25/2018	07/03/2018	07/17/2018	07/17/2018	07/17/2018	08/22/2018	09/17/2018	10/03/2018	10/03/2018	-	GAA	4,100,000.00	4,100,000.00		3,269,401.24	3,269,401.24	DOH-RO VIII, COA, TRC-Dulag, EVRMC,	07/03/2018	07/17/2018	07/17/2018	07/17/2018	08/22/2018	n/a
IB No. 2018-09	CONSTRUCTION OF DIAGNOSTIC BUILDING AT SCHISTOSOMIASIS HOSPITAL		Public Bidding	09/25/2018	09/15/2018	09/25/2018	10/09/2018	10/09/2018	10/09/2018	10/29/2018	11/26/2018	12/28/2018	01/10/2019	-	GAA	8,268,000.00	8,268,000.00		6,448,631.08	6,448,631.08	COA, DOH-RO VIII, EVRMC, TRC-Dulag	09/25/2018	10/09/2018	10/09/2018	10/09/2018	-	n/a
IB No. 2018-10	EXTENSION/ EXPANSION/REHABILITATION OF MORGUE BUILDING (STORAGE)		Public Bidding	09/25/2018	09/15/2018	09/25/2018	10/09/2018	10/09/2018	10/09/2018	10/29/2018	11/26/2018	12/28/2018	01/10/2019	-	GAA	1,550,000.00	1,550,000.00		1,349,909.33	1,349,909.33	COA, DOH-RO VIII, EVRMC, TRC-Dulag	09/25/2018	10/09/2018	10/09/2018	10/09/2018	-	n/a
IB No. 2018-11	INSTALLATION OF RAMP ROOFING AND RECTANGULAR TUBE RAIN BARRIER AT MNCU BUILDING		Public Bidding	09/25/2018	09/15/2018	09/25/2018	10/09/2018	10/09/2018	10/09/2018	10/30/2018	12/11/2018	12/28/2018	01/07/2019	-	GAA	1,030,000.00	1,030,000.00		1,019,896.23	1,019,896.23	COA, DOH-RO VIII, EVRMC, TRC-Dulag	09/25/2018	10/09/2018	10/09/2018	10/09/2018	-	n/a
IB No. 2018-14(2)	SUPPLY AND DELIVERY OF OPERATING ROOM (OR) MEDICAL SUPPLIES		Public Bidding		10/17/2018	10/30/2018	11/19/2019	11/19/2018	11/19/2018	11/23/2018	12/27/2018	12/28/2019	01/25/2019	-	INCOME	2,524,920.00	2,524,920.00		2,190,174.50	2,190,174.50	COA, DOH-RO VIII, EVRMC, TRC-Dulag, ANSAP	10/30/2018	11/19/2018	11/19/2018	11/19/2018	-	n/a

IB No. 2018-15(1)	SUPPLY AND DELIVERY OF COMMON LABORATORY SUPPLIES		Public Bidding		10/25/2018	11/09/2018	11/22/2018	11/22/2018	11/22/2018	11/23/2018	12/28/2018	01/14/2019	01/14/2019	-		INCOME	992,000.00	992,000.00		103,500.00	103,500.00		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/09/2018	11/22/18, 11/23/18	11/22/18, 11/23/18	11/22/18, 11/23/18	-	n/a
IB No. 2018-15(2)	SUPPLY AND DELIVERY OF HEMATOLOGY ANALYZER REAGENTS, CONTROL AND CONSUMABLES		Public Bidding		10/25/2018	11/09/2018	11/22/2018	11/22/2018	11/22/2018	11/23/2018	12/28/2018	01/14/2019	01/14/2019	-		INCOME	270,300.00	270,300.00		198,400.00	198,400.00		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/09/2018	11/22/18, 11/23/18	11/22/18, 11/23/18	11/22/18, 11/23/18	-	n/a
IB No. 2018-16	SUPPLY AND DELIVERY OF DIAGNOSTIC RADIOLOGY SUPPLIES		Public Bidding		10/25/2018	11/09/2019	11/23/2018	11/23/2018	11/23/2018	11/23/2018	12/27/2018	12/28/2018	01/25/2019	-		INCOME	877,200.00	877,200.00		378,060.00	378,060.00		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/09/2018	11/22/18, 11/23/18	11/22/18, 11/23/18	11/22/18, 11/23/18	-	n/a
IB No. 2018-17(4)	Procurement of Powdered Milk		Public Bidding		10/25/2018	11/09/2018	11/23/2018	11/23/2018	11/23/2018	11/23/2018	01/25/2019	02/20/2019	03/01/2019	-		INCOME	828,060.00	828,000.00		317,700.00	317,700.06		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/09/2018	11/22/18, 11/23/18	11/22/18, 11/23/18	11/22/18, 11/23/18	-	n/a
IB No. 2018-19	SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES		Public Bidding		10/31/2018	11/13/2018	11/27/2018	11/27/2018	11/27/2018	12/11/2018	12/18/2018	12/28/2018	01/11/2019	-		INCOME	981,000.00	981,000.00		914,580.00	914,580.00		COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/13/2018	11/27/2018	11/27/2018	11/27/2018	-	n/a

IB No. 2018-20	CONSTRUCTION OF CARPENTRY HOUSE AND COMPRESSED GAS CYLINDER STORAGE AREA AT SCHISTOSOMIASIS HOSPITAL	Public Bidding		11/06/2018	11/28/2018	12/11/2018	12/11/2018	12/11/2018	12/18/2018	12/27/2018	12/28/2018	01/09/2019	-			INCOME	1,950,060.00	1,950,060.00	1,777,590.19	1,777,590.19	COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/28/2018	12/11/2018	12/11/2018	12/11/2018	-	n/a
IB No. 2018-21	EXTENSION/EXPANSION OF OR/DR COMPLEX BUILDING	Public Bidding		11/06/2018	11/28/2018	12/11/2018	12/11/2018	12/11/2018	12/18/2018	12/27/2018	12/28/2018	01/05/2019	-			INCOME	1,950,060.00	1,950,000.00	1,495,240.62	1,495,240.62	COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/28/2018	12/11/2018	12/11/2018	12/11/2018	-	n/a
IB No. 2018-22	VARIOUS REPAIR AT GROUND FLOOR MAIN BUILDING AT SCHISTOSOMIASIS HOSPITAL	Public Bidding		11/06/2018	11/28/2018	12/11/2018	12/11/2018	12/11/2018	12/18/2018	12/27/2018	12/28/2018	01/09/2019	-			INCOME	1,000,060.90	1,000,000.00	1,879,629.86	1,879,629.86	COA, DOH-RO VIII, EVRMC, TRC-Dulag	11/28/2018	12/11/2018	12/11/2018	12/11/2018	-	n/a
IB No. 2019-01	PROCUREMENT OF SECURITY SERVICES FOR SCHISTOSOMIASIS HOSPITAL PALO, LEYTE FOR A PERIOD OF ONE (1) YEAR	Public Bidding	03/14/2019	03/29/2019	04/12/2019	04/30/2019	04/30/2019	04/30/2019								INCOME	4,000,000.00	4,060,000.00									
IB No. 2019-02	DELIVERY, INSTALLATION, CONFIGURATION AND COMMISSIONING OF STRUCTURED LAN CABLING AND CENTRALIZED WIFI OF	Public Bidding	03/14/2019	03/29/2019	04/12/2019	04/24/2019	04/24/2019	04/24/2019								GAA	2,060,000.00	2,060,060.00									
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>72,104,781.00</b>										

Summary	ABC	Percentage
Completed	30,801,373.00	30%
Ongoing	72,104,781.00	70%
<b>Total</b>	<b>102,706,154.00</b>	<b>100%</b>

Prepared by:

**JANE CYRIL N. SOLITE**  
BAC Secretariat

APPROVED:

**LYN L. VERONA, MD, MHA**  
Head of the Procuring Entity