



Item No.	Description	Supplier	Category	Procurement Method	Start Date	End Date	Original Budget	Revised Budget	Actual Expenditure	Remaining Budget	Remarks	Completion Date	Next Action													
	OTHER SUPPLY	D. CALCETA	SVP	N/A	12/10/2020	N/A		10,000.00	10,000.00																	
	MEDICAL SUPPLY	K. NOVIEDA	SVP	N/A	12/10/2020	N/A		9,000.00	9,000.00																	
	MEDICAL SUPPLY	K. NOVIEDA	SVP	N/A	12/10/2020	N/A		495,000.00	495,000.00																	
	DRUGS & MEDICINES	N. REMANDABAN	NP-EMERGENCY	N/A	12/16/2020	N/A		1,586,200.00	1,586,200.00																	
	ICTS SUPPLIES & EQUIPMENT	J. PATAWARAN	NP-EMERGENCY	N/A	12/21/2020	N/A		2,373,000.00	2,373,000.00																	
	ICTS SUPPLIES & EQUIPMENT	J. PATAWARAN	NP-EMERGENCY	N/A	12/21/2020	N/A		1,269,400.00	1,269,400.00																	
	CATERING SERVICES	M. DALA	NP-EMERGENCY	N/A	12/21/2020	N/A		1,024,375.00	1,024,375.00																	
	HOTEL ACCOMMODATION	J. SAY	NP-EMERGENCY	N/A	12/21/2020	N/A		7,008,000.00	7,008,000.00																	
	MEDICAL SUPPLY	J. SAY	NP-EMERGENCY	N/A	12/28/2020	N/A		1,650,000.00		1,650,000.00																
	DIETARY SUPPLY	K. ONIDA	SVP	N/A	12/28/2020	N/A		41,000.00	41,000.00																	
	Repairs and Maintenance - Hospital	N. REMANDABAN	SVP	N/A	12/28/2020	N/A		50,000.00	50,000.00																	
ITB No. 2020-02	SUPPLY AND DELIVERY OF MEDICAL GRADE OXYGEN AND MEDICAL GRADE OXYGEN ORTABLE/AVIATOR	NURSING	PUBLIC BIDDING		02/11/2020	02/19/2020	03/04/2020	03/04/2020	03/06/2020	03/11/2020	06/03/2020	06/23/2020	07/15/2020	-	GAA/INCOME	2,523,625.00	2,523,625.00	2,469,500.00	2,469,500.00	1. COA 2. FDA 3. TRC 4. EVRMC	02/19/2020	03/04/2020	03/04/2020		SCHEDULED	
ITB No. 2020-10	PROCUREMENT OF I.V FLUIDS	PHARMACY	PUBLIC BIDDING		01/23/2020	05/09/2020	05/19/2020	06/02/2020	06/02/2020	06/03/2020	06/16/2020	07/09/2020	08/10/2020	08/14/2020	-	GAA/INCOME	1,957,553.80	1,957,553.80	1,600,301.40	1,600,301.40	1. COA 2. FDA 3. TRC 4. EVRMC	05/19/2020	06/02/2020	06/02/2020		
ITB No. 2020-13	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES (REBIDDING)	PHARMACY	PUBLIC BIDDING		05/30/2020	06/09/2020	06/23/2020	06/23/2020	06/24/2020	06/29/2020	07/28/2020	09/21/2020	10/05/2020	-	GAA/INCOME	5,025,794.00	5,025,794.00	297,540.00	297,540.00	1. COA 2. FDA 3. TRC 4. EVRMC	06/09/2020	06/23/2020	06/23/2020		REBID	
ITB No. 2020-14	PROCUREMENT OF POWDERED MILK	NUTRITION AND DIETETICS	NEGOTIATED PROCUREMENT - 2 FAILED BID		06/18/2020	N/A	06/30/2020	06/30/2020	07/01/2020	07/06/2020	10/20/2020	11/17/2020	-	GAA/INCOME	1,760,000.00	1,760,000.00	776,600.00	776,600.00	1. COA 2. FDA 3. TRC 4. EVRMC	06/30/2020	06/30/2020			NP-2 Failed Bidding		
ITB No. 2020-15	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	LABORATORY	NEGOTIATED PROCUREMENT - 2 FAILED BID		06/18/2020	N/A	06/30/2020	06/30/2020	07/01/2020	07/06/2020	09/29/2020	10/14/2020	-	GAA/INCOME	1,530,000.00	1,530,000.00	1,375,050.00	1,375,050.00	1. COA 2. FDA 3. TRC 4. EVRMC	06/30/2020	06/30/2020			NP-2 Failed Bidding		
ITB No. 2020-17	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES (REBIDDING)	PHARMACY	PUBLIC BIDDING		07/25/2020	08/04/2020	08/18/2020	08/18/2020	09/10/2020	-					GAA/INCOME	4,826,394.00	4,826,394.00	938,140.50	938,140.50	1. COA 2. FDA 3. TRC 4. EVRMC	08/04/2020	08/18/2020	08/18/2020		REBID	
					07/25/2020	08/04/2020	08/18/2020	08/18/2020	09/10/2020	-					GAA/INCOME			36,700.00	36,700.00	1. COA 2. FDA 3. TRC 4. EVRMC	08/04/2020	08/18/2020	08/18/2020		REBID	
ITB No. 2020-20	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES	LABORATORY	PUBLIC BIDDING		09/29/2020	10/20/2020	10/27/2020	11/10/2020	11/10/2020	11/16/2020	11/25/2020				GAA/INCOME	2,218,500.00	2,218,500.00	727,050.00	727,050.00	1. COA 2. FDA 3. TRC 4. EVRMC	10/27/2020	11/10/2020	11/10/2020			
ITB No. 2020-22	SUPPLY AND DELIVERY OF OPERATING ROOM (OR) MEDICAL SUPPLIES (RE-BIDDING)	Nursing	PUBLIC BIDDING		09/29/2020	10/06/2020	10/13/2020	10/27/2020	10/27/2020	10/28/2020	11/04/2020				INCOME	963,420.00	963,420.00	769,000.00	769,000.00	1. COA 2. FDA 3. TRC 4. EVRMC	10/13/2020	10/27/2020	10/27/2020		REBID	
ITB No. 2020-23	SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS AIR-CONDITIONING UNITS	HOPSS	PUBLIC BIDDING		10/13/2020	10/20/2020	10/28/2020	11/10/2020	11/10/2020	11/20/2020	11/23/2020	12/29/2020	-	INCOME	1,680,000.00		1,680,000.00	1,675,000.00	1,675,000.00	1. COA 2. FDA 3. TRC 4. EVRMC	10/28/2020	11/10/2020	11/10/2020			
ITB No. 2020-25	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES (NP-2 FAILED BIDDINGS)	PHARMACY	PUBLIC BIDDING		09/29/2020	10/20/2020	N/A	11/03/2020	11/03/2020	11/04/2020	11/25/2020	-			GAA/INCOME	4,399,207.80	4,399,207.80	738,211.80	738,211.80	1. COA 2. FDA 3. TRC 4. EVRMC	11/03/2020	11/03/2020				
ITB No. 2020-26(1)	PROCUREMENT OF A-SCAN BIOMETRY (RE-BIDDING)	MEDICAL	PUBLIC BIDDING		07/23/2020	11/04/2020	11/12/2020	11/24/2020	11/24/2020	12/02/2020	12/11/2020	-			GAA	1,000,000.00		1,000,000.00		1. COA 2. FDA 3. TRC 4. EVRMC	11/12/2020	11/24/2020	11/24/2020			
ITB No. 2020-26(2)	PROCUREMENT OF VENTILATOR NEONATE (RE-BIDDING)	MEDICAL	PUBLIC BIDDING		07/23/2020	11/04/2020	11/12/2020	11/24/2020	11/24/2020	11/25/2020	12/11/2020	-			GAA	1,500,000.00		1,500,000.00		1. COA 2. FDA 3. TRC 4. EVRMC	11/12/2020	11/24/2020	11/24/2020			
ITB No. 2020-29	SUPPLY, DELIVERY, INSTALLATION & COMMISSIONING OF ONE (1) BRAND NEW 250 KVA GENERATOR SET	HOPSS	PUBLIC BIDDING		11/19/2020		12/01/2020	12/15/2020	12/15/2020	-					INCOME	3,000,000.00		3,000,000.00		1. COA 2. FDA 3. TRC 4. EVRMC	12/01/2020	12/15/2020	12/15/2020			
ITB No. 2020-30	EXPANSION/EXTENSION AND IMPROVEMENT OF ADMINISTRATIVE BUILDING AT SCHISTOSOMIASIS HOSPITAL	HOPSS	PUBLIC BIDDING		11/19/2020	11/24/2020	12/01/2020	12/15/2020	12/15/2020	-					GAA	12,000,000.00	12,000,000.00			1. COA 2. FDA 3. TRC 4. EVRMC	12/01/2020	12/15/2020	12/15/2020			
ITB No. 2020-31	SUPPLY AND DELIVERY OF DIAGNOSTIC RADIOLOGY SUPPLIES (REBIDDING)	RADIOLOGY	PUBLIC BIDDING		11/18/2020	11/24/2020	12/01/2020	12/15/2020	12/15/2020	-					INCOME	1,179,880.00	1,179,880.00			1. COA 2. FDA 3. TRC 4. EVRMC	12/01/2020	12/15/2020	12/15/2020		Rebid	
ITB No. 2020-34	SUPPLY AND DELIVERY OF VARIOUS ANATOMICAL SUPPLIES (NP-2 Failed Bidding)	HOPSS	NEGOTIATED PROCUREMENT - 2 FAILED BID		12/08/2020	-	12/29/2020	12/29/2020	-						GAA/INCOME	2,071,500.00	2,071,500.00			1. COA 2. FDA 3. TRC 4. EVRMC	-	12/29/2020	12/29/2020			
ITB No. 2020-35	PROCUREMENT OF SECURITY SERVICES FOR SCHISTOSOMIASIS HOSPITAL PAID, LETE FOR A PERIOD OF ONE (1) YEAR (NP-2 Failed Bidding)	HOPSS	NEGOTIATED PROCUREMENT - 2 FAILED BID		12/08/2020	12/28/2020	-								INCOME	4,500,000.00	4,500,000.00			1. COA 2. FDA 3. TRC 4. EVRMC	12/28/2020					
Total Alloted Budget of On-going Procurement Activities										88,467,211.40																

Summary	ABC	Percentage
Completed	61,051,626.40	41%
Ongoing	88,467,211.40	59%
Total	149,518,837.80	100%

Prepared by:

JAKE CYRIL N. SOLITE
 Procurement Officer - Designate

APPROVED:

LYN L. VERONA, MD, MHA
 Head of the Procuring Entity