Quarterly Procurement Status Report

Year: 2021 Quarter: 4th Quarter

Region/Hospital: REGION VIII / SCHISTOSOMIASIS HOSPITAL

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	PROCUREMENT OF NEW FIRE EXTINGUISHERS	HOPSS	NP-SVP	N/A	01/19/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	03/29/2021	03/31/2021	03/31/2021	04/05/2021	04/05/2021	BURS	83,400.00	83,400.00		13,810.00	13,810.00		COA								
	MEDICAL SUPPLIES - COVID-19 LOGISTICS	OPCEN	NP-EMERGENCY	N/A	01/25/2021	N/A	02/15/2021	02/15/2021	02/15/2021	N/A	03/01/2021	03/02/2021	03/02/2021	03/04/2021	03/04/2021	ORS	5,004,000.00	5,004,000.00		4,969,750.00	4,969,750.00										
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	02/05/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	04/30/2021	05/06/2021	05/06/2021	05/26/2021	05/26/2021	BURS	303,200.00	303,200.00		250,268.00	250,268.00		COA								
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	02/05/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	04/30/2021	05/06/2021	05/06/2021	05/25/2021	05/25/2021	BURS	205,000.00	205,000.00		143,400.00	143,400.00		COA								
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	02/05/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	04/30/2021	05/06/2021	05/06/2021	05/17/2021	05/17/2021	BURS	7,680.00	7,680.00		5,760.00	5,760.00		COA								
	MEDICAL SUPPLY	NURSING	NP-EMERGENCY	N/A	02/05/2021	N/A	03/02/2021	03/02/2021	03/02/2021	N/A	03/16/2021	03/25/2021	03/25/2021	03/25/2021	03/25/2021	ORS	1,145,000.00	1,145,000.00		857,500.00	857,500.00										
	LABORATORY SUPPLY	MEDICAL	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/08/2021	N/A	02/15/2021	02/15/2021	02/15/2021	N/A	03/04/2021	03/19/2021	03/19/2021	04/29/2021	04/29/2021	ORS	20,000.00	20,000.00		18,000.00	18,000.00										
	MEDICAL SUPPLIES	NURSING	NP-EMERGENCY	N/A	02/09/2021	N/A	02/26/2021	02/26/2021	02/26/2021	N/A	03/29/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	ORS	983,075.00	983,075.00		797,375.00	797,375.00										
	LABORATORY SUPPLY	MEDICAL	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/17/2021	N/A	02/23/2021	02/23/2021	02/23/2021	N/A	03/15/2021	03/22/2021	03/22/2021	04/26/2021	04/26/2021	ORS	74,000.00	74,000.00		66,300.00	66,300.00										
	DENTAL SUPPLY	MEDICAL	NP-SVP	N/A	02/17/2021	N/A	03/02/2021	03/02/2021	03/02/2021	N/A	03/15/2021	03/22/2021	03/22/2021	05/31/2021	05/31/2021	ORS	100,500.00	100,500.00		66,065.00	66,065.00		COA								
	ICTS	HOPSS	EXCLUSIVE DISTRIBUTORSHIP	N/A	03/02/2021	N/A	03/18/2021	03/18/2021	03/18/2021	N/A	03/24/2021	03/28/2021	03/28/2021	04/16/2021	04/16/2021	BURS	241,000.00	241,000.00		238,000.00	238,000.00										
	NEW BORN HEARING	MEDICAL	AGENCY TO AGENCY	N/A	03/05/2021	N/A	N/A	N/A	N/A	N/A	03/22/2021	03/31/2021	03/31/2021	04/12/2021	04/12/2021	BURS	50,000.00	50,000.00		50,000.00	50,000.00										
	EXPANDED NEW BORN SCREENING KIT	MEDICAL	AGENCY TO AGENCY	N/A	03/09/2021	N/A	N/A	N/A	N/A	N/A	03/25/2021	04/05/2021	04/05/2021	04/15/2021	04/15/2021	ORS	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00										
	OFFICE SUPPLY (ACCOUNTABLE FORMS)	HOPSS	AGENCY TO AGENCY	N/A	03/15/2021	N/A	N/A	N/A	N/A	N/A	05/06/2021	05/27/2021	05/27/2021	06/16/2021	06/16/2021	BURS	50,000.00	50,000.00		50,000.00	50,000.00										
	OFFICE SUPPLY (ACCOUNTABLE FORMS)	MEDICAL	AGENCY TO AGENCY	N/A	03/18/2021	N/A	N/A	N/A	N/A	N/A	05/06/2021	05/27/2021	05/27/2021	06/16/2021	06/16/2021	BURS	33,600.00	33,600.00		33,600.00	33,600.00										
	MEDICAL SUPPLY	OPCEN	NP-EMERGENCY	N/A	03/26/2021	N/A	04/13/2021	04/13/2021	04/13/2021	N/A	05/12/2021	05/27/2021	05/27/2021	05/28/2021	05/28/2021	BURS	16,637,500.00	16,637,500.00		11,188,200.00	11,188,200.00										
	MEDICAL SUPPLY	NURSING	NP-SVP	N/A	03/26/2021	N/A	04/12/2021	04/12/2021	04/12/2021	N/A	05/05/2021	05/10/2021	05/10/2021	06/08/2021	06/08/2021	BURS	973,950.00	973,950.00		846,200.00	846,200.00										
	MEDICAL SUPPLY	NURSING	NP-SVP	N/A	03/26/2021	N/A	04/12/2021	04/12/2021	04/12/2021	N/A	05/05/2021	05/10/2021	05/10/2021	05/21/2021	05/21/2021	BURS				4,760.00	4,760.00										
	MEDICAL SUPPLY	NURSING	NP-SVP	N/A	03/26/2021	N/A	04/12/2021	04/12/2021	04/12/2021	N/A	05/05/2021	05/21/2021	05/21/2021	06/14/2021	06/14/2021	BURS	957,500.00	957,500.00		910,860.00	910,860.00										
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	02/05/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	04/30/2021	05/06/2021	05/06/2021	07/23/2021	07/23/2021	BURS	103,500.00	103,500.00		61,625.00	61,625.00		COA								
	KITCHEN SUPPLY	MEDICAL	NP-SVP	N/A	02/05/2021	N/A	02/17/2021	02/17/2021	02/17/2021	N/A	06/03/2021	06/14/2021	06/14/2021	06/23/2021	06/23/2021	BURS	76,800.00	76,800.00		60,840.00	60,840.00		COA								
	LABORATORY SUPPLY	MEDICAL	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/17/2021	N/A	03/02/2021	03/02/2021	03/02/2021	N/A	04/12/2021	04/30/2021	04/30/2021	07/15/2021	07/15/2021	ORS	1,050,900.00	1,050,900.00		1,042,875.00	1,042,875.00										
	OTHER SUPPLY	HOPSS	NP-SVP	N/A	03/15/2021	N/A	04/20/2021	04/20/2021	04/20/2021	N/A	05/28/2021	06/08/2021	06/08/2021	08/10/2021	08/11/2021	BURS	98,000.00	98,000.00		97,200.00	97,200.00										
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	03/23/2021	N/A	04/07/2021	04/07/2021	04/07/2021	N/A	04/30/2021	05/06/2021	05/06/2021	07/01/2021	07/01/2021	BURS	152,700.00	152,700.00		94,400.00	94,400.00										
	MEDICAL SUPPLY	K. NOVEDA	NP-SVP	N/A	05/07/2021	N/A	06/22/2021	06/22/2021	06/22/2021	N/A	07/05/2021	07/07/2021	07/07/2021	07/22/2021	07/22/2021	BURS	26,250.00	26,250.00		25,050.00	25,050.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-EMERGENCY	N/A	04/12/2021	N/A	04/21/2021	04/21/2021	04/21/2021	N/A	05/06/2021	05/20/2021	05/20/2021	08/03/2021	08/03/2021	BURS	1,197,463.00	1,197,463.00		161,841.00	161,841.00										
				N/A	04/13/2021	N/A	04/21/2021	04/21/2021	04/21/2021	N/A	05/06/2021	05/18/2021	05/18/2021	05/25/2021	05/25/2021	BURS	0.00			103,442.00	103,442.00										
				N/A	04/14/2021	N/A	04/21/2021	04/21/2021	04/21/2021	N/A	05/06/2021	05/17/2021	05/17/2021	07/21/2021	07/21/2021	BURS	0.00			714,511.00	714,511.00										
	OTHER SUPPLY	R. BESA	NP-SVP	N/A	04/30/2021	N/A	05/25/2021	05/25/2021	05/25/2021	N/A	06/25/2021	07/07/2021	07/07/2021	07/16/2021	07/16/2021	BURS	100,000.00	100,000.00		46,000.00	46,000.00										
		R. BESA	NP-SVP	N/A	05/01/2021	N/A	05/25/2021	05/25/2021	05/25/2021	N/A	06/25/2021	07/30/2021	07/30/2021	08/24/2021	08/24/2021	BURS				46,250.00	46,250.00										
	OFFICE SUPPLY	J. PATAWARAN	NP-SVP	N/A	04/30/2021	N/A	05/25/2021	05/25/2021	05/25/2021	N/A	07/07/2021	07/22/2021	07/22/2021	07/22/2021	07/22/2021	BURS	52,500.00	52,500.00		22,000.00	22,000.00										
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	05/14/2021	N/A	05/26/2021	05/26/2021	05/26/2021	N/A	06/09/2021	06/16/2021	06/16/2021	07/08/2021	07/08/2021	BURS	368,000.00	368,000.00		116,220.00	116,220.00										
				N/A	05/14/2021	N/A	05/26/2021	05/26/2021	05/26/2021	N/A	06/09/2021	06/14/2021	06/14/2021	08/23/2021	08/23/2021	BURS				44,080.00	44,080.00										
				N/A	05/14/2021	N/A	05/26/2021	05/26/2021	05/26/2021	N/A	06/09/2021	06/14/2021	06/14/2021	07/06/2021	07/06/2021	BURS				79,162.50	79,162.50										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	05/18/2021	N/A	06/10/2021	06/10/2021	06/10/2021	N/A	06/25/2021	07/07/2021	07/07/2021	07/21/2021	07/21/2021	BURS	163,800.00	163,800.00		109,530.00	109,530.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	05/24/2021	N/A	06/14/2021	06/14/2021	06/14/2021	N/A	07/07/2021	07/13/2021	07/13/2021	08/27/2021	08/27/2021	ORS	24,000.00	24,000.00		18,000.00	18,000.00										
	OFFICE SUPPLY	K. NOVEDA	NP-SVP	N/A	05/24/2021	N/A	06/14/2021	06/14/2021	06/14/2021	N/A	07/12/2021	07/23/2021	07/23/2021	07/27/2021	07/27/2021	ORS	31,350.00	31,350.00		10,260.00	10,260.00										
	OFFICE SUPPLY	K. NOVEDA	NP-SVP	N/A	05/24/2021	N/A	06/23/2021	06/23/2021	06/23/2021	N/A	07/26/2021	08/16/2021	08/16/2021	08/23/2021	08/23/2021	ORS	29,514.00	29,514.00		17,200.00	17,200.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	05/28/2021	N/A	06/14/2021	06/14/2021	06/14/2021	N/A	06/25/2021	07/07/2021	07/07/2021	07/08/2021	07/08/2021	BURS	225,000.00	225,000.00		117,000.00	117,000.00										
	OFFICE EQUIPMENT	J. PATAWARAN	NP-SVP	N/A	05/31/2021	N/A	06/14/2021	06/14/2021	06/14/2021	N/A	08/16/2021	08/20/2021	08/20/2021	08/24/2021	08/24/2021	BURS	180,000.00	180,000.00		146,100.00		146,100.00									
	OFFICE SUPPLY	F. MAULA	EXCLUSIVE DISTRIBUTORSHIP	N/A	06/16/2021	N/A	06/23/2021	06/23/2021	06/23/2021	N/A	07/07/2021	07/22/2021	07/22/2021	07/23/2021	07/23/2021	BURS	34,000.00	34,000.00		30,470.00	30,470.00										
	OFFICE SUPPLY	HOPSS	NP-SVP	N/A	03/23/2021	N/A	04/07/2021	04/07/2021	04/07/2021	N/A	05/28/2021	06/08/2021	06/08/2021	09/10/2021	09/10/2021	BURS	13,000.00	13,000.00		12,750.00	12,750.00										
	DENTAL SUPPLY	M. CUEVAS	NP-SVP	N/A	04/30/2021	N/A	05/11/2021	05/11/2021	05/11/2021	N/A	06/07/2021	06/10/2021	06/10/2021	09/28/2021	09/28/2021	BURS	60,000.00	60,000.00		60,000.00	60,000.00										
	LABORATORY SUPPLY	E.ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	05/14/2021	N/A	06/10/2021	06/10/2021	06/10/2021	N/A	06/17/2021	07/06/2021	07/06/2021	11/10/2021	11/10/2021	BURS	190,000.00	190,000.00		184,600.00	184,600.00										
	MEDICAL SUPPLY	J. NAVALES	NP-SVP	N/A	05/20/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	09/20/2021	09/23/2021	09/23/2021	10/04/2021	10/04/2021	ORS	36,000.00	36,000.00		36,000.00	36,000.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	05/24/2021	N/A	08/03/2021	08/03/2021	08/03/2021	N/A	08/23/2021	08/27/2021	08/27/2021	11/06/2021	11/09/2021	ORS	24,000.00	24,000.00		16,200.00	16,200.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	05/28/2021	N/A	06/23/2021	06/23/2021	06/23/2021	N/A	09/20/2021	10/08/2021	10/08/2021	10/28/2021	10/28/2021	BURS	100,000.00	100,000.00		99,500.00	99,500.00										
	OTHER SUPPLY	K. ONIDA	NP-SVP	N/A	06/01/2021	N/A	06/16/2021	06/16/2021	06/16/2021	N/A	06/23/2021	07/07/2021	07/07/2021	07/21/2021	07/21/2021	BURS	672,000.00	672,000.00		408,800.00	408,800.00										

	MEDICAL SUPPLY	K. NOVEDA	NP-EMERGENCY	N/A	06/08/2021	N/A	06/16/2021	06/16/2021	06/16/2021	N/A	06/23/2021	06/23/2021	06/23/2021	09/10/2021	09/10/2021	BURS	760,000.00	760,000.00		759,880.00	759,880.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-EMERGENCY	N/A	06/29/2021	N/A	07/06/2021	07/06/2021	07/06/2021	N/A	08/16/2021	08/18/2021	08/18/2021	08/19/2021	08/19/2021	BURS	1,110,000.00	1,110,000.00		1,047,000.00	1,047,000.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/13/2021	09/13/2021	09/30/2021	09/30/2021	BURS	53,260.00	53,260.00		33,010.00	33,010.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/08/2021	09/08/2021	09/20/2021	09/20/2021	BURS	8,962.00	8,962.00		8,082.50	8,082.50											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/06/2021	09/06/2021	09/14/2021	09/14/2021	BURS	180,000.00	180,000.00		175,000.00	175,000.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/09/2021	09/09/2021	10/22/2021	10/22/2021	BURS	2,000.00	2,000.00		2,000.00	2,000.00											
	DRUGS & MEDICINES	N. REMANDABAN	EXCLUSIVE DISTRIBUTORSHIP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/03/2021	09/03/2021	10/13/2021	10/13/2021	BURS	49,000.00	49,000.00		45,800.00	45,800.00											
	Medical Supplies (PPE)	K. NOVEDA	NP-SVP	N/A	07/21/2021	N/A	08/10/2021	08/10/2021	08/10/2021	N/A	09/06/2021	09/10/2021	09/10/2021	11/12/2021	11/12/2021	ORS	30,300.00	30,300.00		8,400.00	8,400.00											
	Medical Supplies (PPE)	K. NOVEDA	NP-SVP	N/A	07/21/2021	N/A	08/10/2021	08/10/2021	08/10/2021	N/A	09/06/2021	09/08/2021	09/08/2021	09/10/2021	09/10/2021	ORS	16,850.00	16,850.00		4,316.64	4,316.64											
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	07/21/2021	N/A	08/03/2021	08/03/2021	08/03/2021	N/A	08/24/2021	08/27/2021	08/27/2021	11/06/2021	11/09/2021	ORS	6,000.00	6,000.00		4,050.00	4,050.00											
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	07/21/2021	N/A	08/03/2021	08/03/2021	08/03/2021	N/A	08/24/2021	08/27/2021	08/27/2021	11/19/2021	11/19/2021	ORS	20,000.00	20,000.00		13,500.00	13,500.00											
	DIETARY SUPPLY	K. ONIDA	NP-SVP	N/A	07/22/2021	N/A	08/10/2021	08/10/2021	08/10/2021	N/A	09/21/2021	10/08/2021	10/08/2021	10/13/2021	10/13/2021	BURS	31,500.00	31,500.00		23,100.00	23,100.00											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	09/16/2021	N/A	09/27/2021	09/27/2021	09/27/2021	N/A	10/18/2021	11/18/2021	11/18/2021	11/18/2021	11/18/2021	ORS	21,350.00	21,350.00		2,800.00	2,800.00											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	07/22/2021	N/A	10/19/2021	10/19/2021	10/19/2021	N/A	11/15/2021	11/18/2021	11/18/2021	11/25/2021	11/25/2021	ORS	20,565.00	20,565.00		14,643.75	14,643.75											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	07/22/2021	N/A	08/03/2021	08/03/2021	08/03/2021	N/A	08/26/2021	09/03/2021	09/03/2021	09/27/2021	09/27/2021	ORS	3,030.00	3,030.00		1,890.00	1,890.00											
	OFFICE SUPPLIES	J. PATAWARAN	NP-SVP	N/A	07/22/2021	N/A	08/03/2021	08/03/2021	08/03/2021	N/A	08/25/2021	09/03/2021	09/03/2021	09/03/2021	09/03/2021	BURS	25,000.00	25,000.00		24,500.00	24,500.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	08/13/2021	N/A	10/13/2021	10/13/2021	10/13/2021	N/A	11/03/2021	11/19/2021	11/19/2021	11/19/2021	11/19/2021	BURS	8,400.00	8,400.00		8,400.00	8,400.00											
	MEDICAL SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/13/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	10/18/2021	11/19/2021	11/19/2021	12/07/2021	12/07/2021	BURS	60,000.00	60,000.00		23,920.00	23,920.00											
	LAB SUPPLIES	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	08/19/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	09/22/2021	10/11/2021	10/11/2021	11/19/2021	11/19/2021	BURS	830,000.00	830,000.00		824,000.00	824,000.00											
	MEDICAL SUPPLIES	K. NOVEDA	NP-EMERGENCY	N/A	09/07/2021	N/A	09/14/2021	09/14/2021	09/14/2021	N/A	09/20/2021	09/24/2021	09/24/2021	12/10/2021	12/10/2021	ORS	756,000.00	756,000.00		756,000.00	756,000.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	09/07/2021	N/A	10/05/2021	10/05/2021	10/05/2021	N/A	10/28/2021	11/22/2021	11/22/2021	12/02/2021	12/02/2021	BURS	3,567.50	3,567.50		2,559.00	2,559.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	09/07/2021	N/A	10/05/2021	10/05/2021	10/05/2021	N/A	10/28/2021	11/18/2021	11/18/2021	12/01/2021	12/01/2021	BURS	720,000.00	720,000.00		703,200.00	703,200.00											
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	09/09/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/18/2021	11/18/2021	11/18/2021	12/13/2021	12/13/2021	BURS	64,200.00	64,200.00		61,242.00	61,242.00											
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	09/09/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/18/2021	11/18/2021	11/18/2021	11/22/2021	11/22/2021	BURS	66,500.00	66,500.00		52,250.00	52,250.00											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	09/21/2021	N/A	10/06/2021	10/06/2021	10/06/2021	N/A	10/28/2021	11/11/2021	11/11/2021	12/01/2021	12/01/2021	BURS	14,950.00	14,950.00		14,000.00	14,000.00											
	CALIBRATION OF MEDICAL EQUIPMENT	HOPSS	AGENCY TO AGENCY	N/A	02/08/2021	N/A	02/15/2021	02/15/2021	02/15/2021	N/A	02/23/2021	03/03/2021	03/03/2021	06/23/2021	06/23/2021	BURS	78,500.00	78,500.00		78,100.00	78,100.00											
	MEDICAL SUPPLY	K. NOVEDA	NP-SVP	N/A	05/14/2021	N/A	05/26/2021	05/26/2021	05/26/2021	N/A	07/26/2021	08/06/2021	08/06/2021	11/09/2021	11/09/2021	BURS	805,000.00	805,000.00		320,250.00	320,250.00											
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	05/17/2021	N/A	06/10/2021	06/10/2021	06/10/2021	N/A	06/25/2021	07/07/2021	07/07/2021	11/22/2021	11/22/2021	BURS	991,600.00	991,600.00		810,463.10	810,463.10											
	LAB SUPPLIES	E. ROYERAS	NP-SVP	N/A	07/23/2021	N/A	08/04/2021	08/04/2021	08/04/2021	N/A	08/24/2021	09/03/2021	09/03/2021	09/13/2021	09/13/2021	BURS	389,500.00	389,500.00		134,500.00	134,500.00											
	OTHER SUPPLIES	C. BERCERO	NP-SVP	N/A	08/23/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/18/2021	11/18/2021	11/18/2021	12/20/2021	12/20/2021	BURS	10,000.00	10,000.00		9,996.00	9,996.00											
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	09/09/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/21/2021	11/11/2021	11/11/2021	11/25/2021	11/25/2021	BURS	349,500.00	349,500.00		284,258.50	284,258.50											
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	09/09/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/21/2021	11/11/2021	11/11/2021	12/21/2021	12/21/2021	BURS	64,700.00	64,700.00		36,300.00	36,300.00											
	ICTS	J. PATAWARAN	NP-SVP	N/A	09/27/2021	N/A	10/13/2021	10/13/2021	10/13/2021	N/A	11/16/2021	11/24/2021	11/24/2021	11/24/2021	11/24/2021	BURS	6,000.00	6,000.00		4,500.00	4,500.00											
	ICTS	J. PATAWARAN	NP-SVP	N/A	09/27/2021	N/A	10/13/2021	10/13/2021	10/13/2021	N/A	11/16/2021	11/24/2021	11/24/2021	11/25/2021	11/25/2021	BURS	3,500.00	3,500.00		2,750.00	2,750.00											
	ICTS	J. PATAWARAN	NP-SVP	N/A	09/27/2021	N/A	10/19/2021	10/19/2021	10/19/2021	N/A	11/02/2021	11/18/2021	11/18/2021	11/24/2021	11/24/2021	BURS	25,150.00	25,150.00		15,540.00	15,540.00											
	Procurement of Operating Room Medical Supplies - Rebidding	NURSING	PUBLIC BIDDING	02/08/2021	03/25/2021	03/31/2021	04/13/2021	04/13/2021	04/14/0201	04/20/2021	06/02/2021	06/10/2021	06/15/2021	11/22/2021	11/22/2021	Income	5,272,870.00	5,272,870.00		4,496,250.00	4,496,250.00		COA, FDA, PICPA, OSCA	03/31/2021	04/13/2021	04/13/2021	04/14/0201				
	Supply and Delivery of Various Linen Materials	EFMS	PUBLIC BIDDING	04/07/2021	04/13/2021	04/20/2021	05/04/2021	05/04/2021	05/06/2021	05/18/2021	06/14/2021	07/21/2021	07/29/2021	09/14/2021	09/14/2021	Income	1,250,000.00	1,250,000.00		940,800.00	940,800.00		COA, FDA, PICPA, OSCA	04/20/2021	05/04/2021	05/04/2021	05/06/2021				
	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES (NEGOTIATED PROCUREMENT: 2 FAILED BIDDINGS)	LABORATORY	NP: 2 FAILED BIDDING	12/23/2020	01/27/2021	02/02/2021	02/16/2021	02/16/2021	02/17/2021	03/03/2021	06/02/2021	06/14/2021	06/15/2021	06/29/2021	06/29/2021	Income	90,000.00	90,000.00		89,000.00	89,000.00		COA, FDA, PICPA, OSCA	02/02/2021	02/16/2021	02/16/2021	02/17/2021				

Total Alloted Budget of Procurement Activities	47,825,936.50
Total Contract Price of Procurement Acitivites Conducted	38,078,005.99
Total Savings (Total Alloted Budget - Total Contract Price)	9,747,930.51

ON-GOING PROCUREMENT ACTIVITIES

	INFRASTRUCTURE PROJECT	N. GALBAN	NP-SVP	N/A	05/03/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	11/02/2021	11/18/2021	11/18/2021			BURS	400,000.00	400,000.00		395,500.00	395,500.00											
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	05/24/2021	N/A	06/02/2021	06/02/2021	06/02/2021	N/A	06/03/2021	06/09/2021	06/09/2021			ORS	170,400.00	170,400.00		170,400.00	170,400.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-EMERGENCY	N/A	05/25/2021	N/A				N/A							49,830.00	49,830.00		0.00												
	OTHER SUPPLY	K. ONIDA	NP-SVP	N/A	06/07/2021	N/A	07/14/2021	07/14/2021	07/14/2021	N/A	08/10/2021	08/18/2021	08/18/2021			BURS	308,000.00	308,000.00		280,000.00	280,000.00											
	OTHER SUPPLY	K. ONIDA	NP-SVP	N/A	06/07/2021	N/A	06/23/2021	06/23/2021	06/23/2021	N/A	08/16/2021	08/19/2021	08/19/2021			BURS	215,000.00	215,000.00		150,500.00	150,500.00											
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	07/08/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	08/23/2021	09/09/2021	09/09/2021			BURS	43,206.00	43,206.00		23,127.00	23,127.00											
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	07/21/2021	N/A	07/28/2021	07/28/2021	07/28/2021	N/A	07/28/2021	07/29/2021	07/29/2021			ORS	88,800.00	88,800.00		88,800.00	88,800.00											
	DIETARY SUPPLY	K. ONIDA	NP-SVP	N/A	07/22/2021	N/A	08/10/2021	08/10/2021	08/10/2021	N/A	09/21/2021	10/08/2021	10/08/2021			BURS	210,000.00	210,000.00		91,980.00	91,980.00											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	09/16/2021	N/A	11/10/2021	11/10/2021	11/10/2021	N/A	12/01/2021	12/13/2021	12/13/2021			ORS	5,000.00	5,000.00		4,850.00	4,850.00											
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	07/22/2021	N/A	10/19/2021	10/19/2021	10/19/2021	N/A	11/15/2021	11/18/2021	11/18/2021			ORS	8,700.00	8,700.00		4,980.00	4,980.00											
	LAB SUPPLIES	E. ROYERAS	NP-SVP	N/A	08/23/2021	N/A	09/14/2021	09/14/2021	09/14/2021	N/A	10/05/2021	10/08/2021	10/08/2021			BURS	70,000.00	70,000.00		69,700.00	69,700.00											

	OTHER SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/09/2021	N/A	08/18/2021	08/18/2021	08/18/2021	N/A	08/20/2021	08/20/2021	08/20/2021			ORS	250,000.00	250,000.00		240,500.00	240,500.00										
	OTHER SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/09/2021	N/A	08/18/2021	08/18/2021	08/18/2021	N/A	08/23/2021	08/23/2021	08/23/2021			ORS	150,000.00	150,000.00		145,000.00	145,000.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	08/13/2021	N/A	10/13/2021	10/13/2021	10/13/2021	N/A	11/03/2021					BURS	28,800.00	28,800.00		28,800.00	28,800.00										
	MEDICAL SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/13/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	10/18/2021	11/18/2021	11/18/2021			BURS	138,000.00	138,000.00		59,749.25	59,749.25										
	MEDICAL SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/13/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	10/18/2021	11/18/2021	11/18/2021			BURS	351,600.00	351,600.00		118,720.00	118,720.00										
	MEDICAL SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/13/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	10/18/2021	11/18/2021	11/18/2021			BURS	11,500.00	11,500.00		10,750.00	10,750.00										
	MEDICAL SUPPLIES	K. NOVEDA	NP-SVP	N/A	08/13/2021	N/A	09/07/2021	09/07/2021	09/07/2021	N/A	10/18/2021	11/23/2021	11/23/2021			BURS	35,000.00	35,000.00		24,057.70	24,057.70										
	OTHER SUPPLIES	J. YCHON	NP-SVP	N/A	09/09/2021	N/A	09/21/2021	09/21/2021	09/21/2021	N/A	10/14/2021	11/18/2021	11/18/2021			BURS	30,000.00	30,000.00		27,000.00	27,000.00										
	OTHER SUPPLIES	N. GALBAN	NP-SVP	N/A	09/16/2021	N/A	11/22/2021	11/22/2021	11/22/2021	N/A	12/20/2021	12/28/2021	12/28/2021			BURS	900,000.00	900,000.00		875,000.00	875,000.00										
	ICTS	J. PATAWARAN	NP-SVP	N/A	09/27/2021	N/A	11/13/2021	11/13/2021	11/13/2021	N/A	12/20/2021	12/24/2021	12/24/2021			BURS	31,000.00	31,000.00		18,900.00	18,900.00										
	MEDICAL SUPPLIES	A. ALIPOSA	NP-SVP	N/A	10/07/2021	N/A				N/A							250,000.00	250,000.00		0.00											
	MEDICAL SUPPLIES	A.ALIPOSA	NP-EMERGENCY	N/A	10/08/2021	N/A	10/28/2021	10/28/2021	10/28/2021	N/A	12/02/2021	12/15/2021	12/15/2021			ORS	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00										
	OTHER SUPPLY	J. NAVALES	NP-SVP	N/A	10/26/2021	N/A	11/22/2021	11/22/2021	11/22/2021	N/A	12/20/2021	12/24/2021	12/24/2021			BURS	8,000.00	8,000.00		7,450.00	7,450.00										
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	11/02/2021	N/A	11/16/2021	11/16/2021	11/16/2021	N/A	11/25/2021	12/09/2021	12/09/2021			BURS	20,000.00	20,000.00		18,000.00	18,000.00										
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	11/16/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	01/31/2021	01/12/2022	01/12/2022			ORS	18,000.00	18,000.00		8,750.00	8,750.00										
	OFFICE SUPPLIES	K. NOVEDA	NP-SVP	N/A	11/16/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	01/31/2021	01/11/2022	01/11/2022			ORS	25,000.00	25,000.00		14,450.00	14,450.00										
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	11/23/2021	N/A	12/14/2021	12/14/2021	12/14/2021	N/A	12/20/2021	12/27/2021	12/27/2021			BURS	30,000.00	30,000.00		28,000.00	28,000.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	11/23/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	01/31/2021					ORS	49,950.00	49,950.00		47,505.00	47,505.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	11/25/2021	N/A	12/07/2021	12/07/2021	12/07/2021	N/A	12/21/2021	12/23/2021	12/23/2021			BURS	145,000.00	145,000.00		108,675.00	108,675.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	11/25/2021	N/A	12/07/2021	12/07/2021	12/07/2021	N/A	12/21/2021	01/10/2022	01/10/2022			BURS	20,400.00	20,400.00		19,350.00	19,350.00										
	MEDICAL SUPPLIES	H. FALLE	AGENCY TO AGENCY	N/A	11/25/2021	N/A	12/14/2021	12/14/2021	12/14/2021	N/A	12/29/2021	01/03/2022	01/03/2022			BURS	875,000.00	875,000.00		875,000.00	875,000.00										
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	11/26/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	12/27/2021	12/28/2021	12/28/2021			ORS	219,600.00	219,600.00		219,600.00	219,600.00										
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	11/26/2021	N/A				N/A							410,000.00	410,000.00		0.00											
	OTHER SUPPLY	K. NOVEDA	NP-SVP	N/A	11/26/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	12/27/2021	12/28/2021	12/28/2021			ORS	19,500.00	19,500.00		18,000.00	18,000.00										
	OFFICE SUPPLIES	L. SAY	EXCLUSIVE DISTRIBUTORSHIP	N/A	12/01/2021	N/A	12/15/2021	12/15/2021	12/15/2021	N/A	01/03/2022	01/05/2022	01/05/2022			BURS	36,844.00	36,844.00		36,904.00	36,904.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	12/01/2021	N/A				N/A							718,048.00	718,048.00		0.00											
	MEDICAL SUPPLIES	G. MORALLOS	NP-SVP	N/A	12/07/2021	N/A				N/A							997,000.00	997,000.00		0.00											
	MEDICAL SUPPLIES	K. NOVEDA	NP-EMERGENCY	N/A	12/13/2021	N/A	12/21/2021	12/21/2021	12/21/2021	N/A	01/18/2022					BURS	756,000.00	756,000.00		756,000.00	756,000.00										
	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING		11/28/2020	12/04/2020	12/16/2020	12/16/2020	12/17/2020	01/22/2021	02/23/2021	04/05/2021	04/23/2021			GAA	11,498,570.60	11,498,570.60		5,064,214.50	5,064,214.50		COA, FDA, PICPA, OSCA							
	PROCUREMENT OF I.V. FLUIDS	PHARMACY	PUBLIC BIDDING		11/28/2020	12/04/2020	12/16/2020	12/16/2020	12/17/2020	01/04/2021	02/23/2021	03/26/2021	04/28/2021			GAA	2,089,527.00	2,089,527.00		1,526,070.00	1,526,070.00		COA, FDA, PICPA, OSCA							
	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES (NEGOTIATED PROCUREMENT: 2 FAILED BIDDINGS)	LABORATORY	NP: 2 FAILED BIDDING	12/23/2020	01/27/2021	02/02/2021	02/16/2021	02/16/2021	02/17/2021	03/03/2021	06/03/2021	06/01/2021	07/07/2021			Income	938,000.00	938,000.00		937,864.00	937,864.00		COA, FDA, PICPA, OSCA							
	Procurement of Various Drugs and Medicines (Re-bidding)	PHARMACY	PUBLIC BIDDING		03/24/2021	03/31/2021	04/13/2021	04/13/2021	04/14/2021	05/06/2021	07/01/2021	11/03/2021	11/25/2021			Income	5,823,116.50	5,823,116.50		470,295.00	470,295.00		COA, FDA, PICPA, OSCA							Ongoing
					03/24/2021	03/31/2021	04/13/2021	04/13/2021	04/14/2021	05/06/2021	06/28/2021	11/10/2021	11/22/2021			Income				323,322.00	323,322.00		COA, FDA, PICPA, OSCA							
	Procurement of Pest Control Services for Schistosomiasis Hospital for a Period of 1 year	EFMS	PUBLIC BIDDING	04/07/2021	04/13/2021	04/20/2021	05/04/2021	05/04/2021	05/06/2021	05/18/2021	07/19/2021	08/27/2021	09/03/2021			Income	1,800,000.00	1,800,000.00		1,750,000.00	1,750,000.00		COA, FDA, PICPA, OSCA							Ongoing
	Procurement of Direct Digital Radiographic System (Ceiling Mounted) - Re-bidding	RADIOLOGY	PUBLIC BIDDING	03/23/2021	04/20/2021	04/27/2021	05/11/2021	05/11/2021	05/12/2021	05/26/2021						GAA	10,000,000.00		10,000,000.00	9,850,000.00		9,850,000.00	COA, FDA, PICPA, OSCA							Ongoing
	Procurement of Laboratory Equipment	LABORATORY	PUBLIC BIDDING	06/08/2021	06/14/2021	06/22/2021	07/06/2021	07/06/2021	07/06/2021	08/24/2021	11/18/2021	12/07/2021	12/20/2021			GAA	3,150,000.00		3,150,000.00	3,150,000.00		3,150,000.00	COA, FDA, PICPA, OSCA							Ongoing
	Procurement of Laboratory Equipment	LABORATORY	PUBLIC BIDDING	06/08/2021	06/14/2021	06/22/2021	07/06/2021	07/06/2021	07/06/2021	08/24/2021	11/18/2021	12/13/2021	12/20/2021			GAA	3,750,000.00		3,750,000.00	2,868,000.00		2,868,000.00	COA, FDA, PICPA, OSCA							
	Procurement of Various Medical Supplies (Procurement of Common Medical Supplies) - Negotiated Procurement: two failed biddings	NURSING	NP: 2 FAILED BIDDING		06/23/2021	06/29/2021	07/06/2021	07/06/2021	07/06/2021	07/28/2021	08/24/2021	09/17/2021	09/23/2021			Income	8,308,400.00	8,308,400.00		8,279,300.00	8,279,300.00										
	Conversion of ACIS Building Ground Floor into Isolation Wards at Schistosomiasis Hospital	EFMS	PUBLIC BIDDING	06/23/2021	07/10/2021	07/21/2021	08/03/2021	08/03/2021	08/03/2021	08/17/2021	09/01/2021	09/17/2021	09/20/2021			GAA	7,920,000.00	7,920,000.00		7,846,171.67	7,846,171.67		COA, FDA, PICPA, OSCA							
	Procurement of Semi-Expendable Supplies (Negotiate Procurement: Two Failed Biddings)	NURSING	NP: 2 FAILED BIDDING		11/06/2021	11/16/2021	11/24/2021	11/24/2021	11/24/2021	12/21/2021							3,311,100.00	3,311,100.00		500,590.00	500,590.00		COA, FDA, PICPA, OSCA							
	Supply and Delivery of Medical Supplies	OPCEN	PUBLIC BIDDING	12/15/2021	12/16/2021	12/28/2021	01/11/2022	01/11/2022	01/11/2022	01/18/2022							5,962,500.00	5,962,500.00		2,766,140.00	2,766,140.00		COA, FDA, PICPA, OSCA							
																Total Alloted Budget of On-going Procurement Activities	**73,844,392.10**											

Summary	ABC	Percentage
Completed	47,825,936.50	39%
Ongoing	73,844,392.10	61%
Total	121,670,328.60	100%

Prepared by:

JAKE CYRIL A. SOLITE
Procurement Officer - Designate

APPROVED:

LYN L. VERONA, MD, MHA
Head of the Procuring Entity