Quarterly Procurement Status Report

Year: 2022 Quarter: 2nd Quarter

Region/Hospital: REGION VIII / GOVERNOR BENJAMIN T. ROMUALDEZ GENERAL HOSPITAL AND SCHISTOSOMIASIS CENTER

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	SEMI EXPENDABLE KITCHEN EQUIPMENT	K. ONIDA	NP-SVP	N/A	01/12/2022	N/A	02/09/2022	02/09/2022	02/09/2022	N/A	02/18/2022	03/03/2022	03/03/2022	03/04/2022	03/04/2022	GAA	80,500.00	80,500.00		58,100.00	58,100.00									
	NEWBORN SCREENING	H. FALLE	AGENCY TO AGENCY	N/A	01/20/2022	N/A	01/27/2022	01/27/2022	01/27/2022	N/A	02/02/2022			03/14/2022	03/14/2022	GAA	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00									
	NEWBORN HEARING	J. REYNERA	AGENCY TO AGENCY	N/A	01/03/2022	N/A	01/06/2022	01/06/2022	01/06/2022	N/A	01/20/2022	01/24/2022	01/24/2022	02/28/2022	02/28/2022	GAA	100,000.00	100,000.00		100,000.00	100,000.00									
	RADIOLOGY SUPPLIES	S. UMBRICHT	NP-SVP	N/A	01/31/2022	N/A	02/16/2022	02/16/2022	02/16/2022	N/A	03/21/2022	03/23/2022	03/23/2022	04/25/2022	04/25/2022	GAA	878,160.00	878,160.00		478,390.00	478,390.00									
				N/A	01/31/2022	N/A	02/16/2022	02/16/2022	02/16/2022	N/A	03/21/2022	03/25/2022	03/25/2022	04/11/2022	04/11/2022	GAA				39,600.00	39,600.00									
	PRINTER INK	F. MAULA	NP-SVP	N/A	02/03/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	06/08/2022	06/14/2022	06/14/2022	06/20/2022	06/20/2022	GAA	242,750.00	242,750.00		143,400.00	143,400.00									
	OFFICIAL RECEIPT	C. BERCERO	AGENCY TO AGENCY	N/A	02/04/2022	N/A	N/A	N/A	N/A	N/A	04/22/2022	04/25/2022	04/25/2022	06/09/2022	06/09/2022	GAA	100,000.00	100,000.00		100,000.00	100,000.00									
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	03/15/2022	03/24/2022	03/24/2022	04/06/2022	04/06/2022	GAA	998,896.70	998,896.70		33,480.00	33,480.00									
	DRUGS & MEDICINES			N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	03/15/2022	03/23/2022	03/23/2022	04/29/2022	04/29/2022	GAA				400,520.00	400,520.00									
	DRUGS & MEDICINES			N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	03/15/2022	03/22/2022	03/22/2022	04/18/2022	04/18/2022	GAA				14,541.40	14,541.40									
	DRUGS & MEDICINES			N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	03/15/2022	03/21/2022	03/21/2022	03/28/2022	03/28/2022	GAA				4,120.00	4,120.00									
	DRUGS & MEDICINES			N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	03/15/2022	03/25/2022	03/25/2022	05/27/2022	05/27/2022	GAA				10,800.00	10,800.00									
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	02/09/2022	N/A	02/23/2022	02/23/2022	02/23/2022	N/A	04/06/2022	04/18/2022	04/18/2022	04/29/2022	04/29/2022	GAA	123,000.00	123,000.00		40,000.00	40,000.00									
	CERTIFICATE OF LIVE/DEATH	R. MILITANTE	AGENCY TO AGENCY	N/A	02/14/2022	N/A	N/A	N/A	N/A	N/A	04/22/2022	04/28/2022	04/28/2022	06/09/2022	06/09/2022	GAA	40,800.00	40,800.00		40,800.00	40,800.00									
	SOPHOS/ICTS	J. PATAWARAN	NP-SVP	N/A	02/15/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/18/2022	04/25/2022	04/25/2022	05/04/2022	05/04/2022	GAA	240,600.00	240,600.00		238,000.00	238,000.00									
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/21/2022	N/A	04/25/2022	04/25/2022	04/25/2022	N/A	05/11/2022	05/31/2022	05/31/2022	05/31/2022	05/31/2022	GAA	198,000.00	198,000.00		186,000.00	186,000.00									
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/21/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	05/18/2022	06/02/2022	06/02/2022	06/06/2022	06/06/2022	GAA	455,000.00	455,000.00		455,000.00	455,000.00									
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/21/2022	N/A	05/17/2022	05/17/2022	05/17/2022	N/A	05/27/2022	06/09/2022	06/09/2022	06/21/2022	06/21/2022	GAA	352,000.00	352,000.00		336,590.00	336,590.00									
	OR SUPPLIES	G. MORALLOS	NP-SVP	N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/12/2022	04/12/2022	04/20/2022	04/20/2022	GAA	999,920.00	999,920.00		34,732.00	34,732.00									
				N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/18/2022	04/18/2022	04/25/2022	04/25/2022	GAA				198,500.00	198,500.00									
				N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/20/2022	04/20/2022	04/25/2022	04/25/2022	GAA				78,400.00	78,400.00									
				N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/20/2022	04/20/2022	05/11/2022	05/11/2022	GAA				12,600.00	12,600.00									
				N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/18/2022	04/18/2022	04/29/2022	04/29/2022	GAA				7,361.00	7,361.00									
				N/A	02/23/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/05/2022	04/21/2022	04/21/2022	05/02/2022	05/02/2022	GAA				8,820.00	8,820.00									
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	03/11/2022	N/A	04/06/2022	04/06/2022	04/06/2022	N/A	04/25/2022	04/26/2022	04/26/2022	05/23/2022	05/23/2022	GAA	460,100.00	460,100.00		123,250.00	123,250.00									
			NP-SVP	N/A	03/11/2022	N/A	04/06/2022	04/06/2022	04/06/2022	N/A	04/25/2022	04/28/2022	04/28/2022	04/28/2022	04/28/2022	GAA				2,800.00	2,800.00									
			NP-SVP	N/A	03/11/2022	N/A	04/06/2022	04/06/2022	04/06/2022	N/A	04/25/2022	04/26/2022	04/26/2022	06/22/2022	06/22/2022	GAA				73,750.00	73,750.00									
	MEDICAL OXYGEN	G. MORALLOS	NP-EMERGENCY	N/A	03/14/2022	N/A	04/09/2022	04/09/2022	04/09/2022	N/A	04/20/2022	04/22/2022	04/22/2022	06/24/2022	06/24/2022	GAA	800,000.00	800,000.00		674,400.00	674,400.00									
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	02/07/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	05/27/2022	06/09/2022	06/09/2022	06/14/2022	06/14/2022	GAA	120,000.00	120,000.00		21,600.00	21,600.00									
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	03/15/2022	N/A	03/29/2022	03/29/2022	03/29/2022	N/A	04/21/2022	04/22/2022	04/22/2022	05/23/2022	05/23/2022	GAA	348,800.00	348,800.00		224,300.00	224,300.00									
	OTHER SUPPLY	A. ALIPOSA	NP-SVP	N/A	03/16/2022	N/A	04/19/2022	04/19/2022	04/19/2022	N/A	04/28/2022	05/10/2022	05/10/2022	05/19/2022	05/19/2022	GAA	50,000.00	50,000.00		35,000.00	35,000.00									
	OTHER SUPPLY	E. ROYERAS	NP-SVP	N/A	03/21/2022	N/A	04/28/2022	04/28/2022	04/28/2022	N/A	05/18/2022	05/31/2022	05/31/2022	06/08/2022	06/08/2022	GAA	30,000.00	30,000.00		28,500.00	28,500.00									
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	03/24/2022	N/A	04/19/2022	04/19/2022	04/19/2022	N/A	05/12/2022	05/20/2022	05/20/2022	05/20/2022	05/20/2022	GAA	30,380.00	30,380.00		25,200.00	25,200.00									
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	03/24/2022	N/A	04/19/2022	04/19/2022	04/19/2022	N/A	05/12/2022	05/20/2022	05/20/2022	06/03/2022	06/03/2022	GAA	111,629.00	111,629.00		104,000.00	104,000.00									
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	03/15/2022	N/A	03/29/2022	03/29/2022	03/29/2022	N/A	04/21/2022	04/29/2022	04/29/2022	07/07/2022	07/07/2022	GAA	165,000.00	165,000.00		125,500.00	125,500.00									
	Procurement of Security Services for Schistosomiasis Hospital Palo, Leyte for a Period of One (1) Year (Re-Bidding)	CDH	Public Bidding	10/12/2021	1/11/2022	1/18/2022	2/1/2022	2/2/2022	2/9/2022	02/15/2022	3/25/2022	5/13/2022	05/25/2022			Income	5,000,000.00	5,000,000.00		4,288,115.55	4,288,115.55		1. COA 2. FDA 3. TRC 4. PICPA	01/18/2022		02/02/2022				
																Total Alloted Budget of Procurement Activities			13,675,535.70										
																Total Contract Price of Procurement Activites Conducted			10,496,169.95										
																Total Savings (Total Alloted Budget - Total Contract Price)			3,179,365.75										
ON-GOING PROCUREMENT ACTIVITIES																														
	CTG MACHINE	J. CAPOQUIAN	NP-SVP	N/A	01/11/2022	N/A	02/09/2022	02/09/2022	02/09/2022	N/A	03/09/2022	03/24/2022	03/24/2022			GAA	350,000.00	350,000.00		270,000.00	270,000.00									
	RICE	K. ONIDA	NP-SVP	N/A	01/12/2022	N/A	02/04/2022	02/04/2022	02/04/2022	N/A	02/15/2022	02/17/2022	02/17/2022			GAA	605,000.00	605,000.00		549,725.00	549,725.00									
	CHOPPING BOARD	K. ONIDA	NP-SVP	N/A	01/12/2022	N/A				N/A							46,000.00	46,000.00		0.00										
	DENTAL SUPPLIES	M. CUEVAS	NP-SVP	N/A	01/27/2022	N/A	03/02/2022	03/02/2022	03/02/2022	N/A	05/18/2022	05/30/2022	05/30/2022			GAA	100,700.00	100,700.00		43,024.00	43,024.00									
	OFFICE SUPPLIES	F. MAULA	NP-SVP	N/A	02/07/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	05/27/2022	06/09/2022	06/09/2022			GAA	367,100.00	367,100.00		242,000.00	242,000.00									
	COA OFFICE SUPPLIES	L. TERAZA	NP-SVP	N/A	02/07/2022	N/A				N/A							67,286.00	67,286.00		0.00										
	WEBEX/ICTS	J. PATAWARAN	NP-SVP	N/A	02/15/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	04/18/2022	04/21/2022	04/21/2022			GAA	74,442.00	74,442.00		69,110.00	69,110.00									
	STRETCH WRAP FILM	K. ONIDA	NP-SVP	N/A	02/18/2022	N/A	03/17/2022	03/17/2022	03/17/2022	N/A	06/08/2022					GAA	300,000.00	300,000.00		208,500.00	208,500.00									
	PAPER SHREDDER	R. MILITANTE	NP-SVP	N/A	02/21/2022	N/A				N/A							30,000.00	30,000.00		0.00										
	LABORATORY SUPPLY	E. ROYERAS	EXCLUSIVE DISTRIBUTORSHIP	N/A	02/21/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	05/17/2022	06/02/2022	06/02/2022			GAA	130,000.00	130,000.00		126,400.00	126,400.00									
	MEDICAL SUPPLIES	M. CAGALITAN	NP-SVP	N/A	03/08/2022	N/A				N/A							95,000.00	95,000.00		0.00										
	DRUGS & MEDICINES	N. REMANDABAN	NP-SVP	N/A	03/24/2022	N/A	04/19/2022	04/19/2022	04/19/2022	N/A	05/12/2022	05/20/2022	05/20/2022			GAA	178,316.00	178,316.00		143,032.00	143,032.00									
			NP-SVP	N/A	03/24/2022	N/A	04/19/2022	04/19/2022	04/19/2022	N/A	05/12/2022	05/20/2022	05/20/2022			GAA	39,420.00	39,420.00		39,420.00	39,420.00									
	ICTS - CHANGE MODE	J. PATAWARAN	NP-SVP	N/A	03/25/2022	N/A				N/A							61,900.00	61,900.00		0.00										
	KITCHEN SUPPLY	K. ONIDA	NP-SVP	N/A	03/25/2022	N/A	05/13/2022	05/13/2022	05/13/2022	N/A	06/09/2022	06/21/2022	06/21/2022			Income	230,000.00	230,000.00		160,000.00	160,000.00									
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	04/12/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	05/17/2022					GAA	461,500.00	461,500.00		122,035.00	122,035.00									
							05/04/2022	05/04/2022	05/04/2022	N/A	05/17/2022									25,200.00	25,200.00									
	LABORATORY SUPPLY	E. ROYERAS	NP-SVP	N/A	04/12/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	05/17/2022					GAA	20,000.00	20,000.00		18,000.00	18,000.00									
	EFMS	N. Galban	NP-SVP	N/A	04/22/2022	N/A											298,900.00	298,900.00												
	EFMS	N. Galban	NP-SVP	N/A	04/22/2022	N/A											211,500.00	211,500.00												
	EFMS	M. CAGALITAN	NP-SVP	N/A	04/22/2022	N/A											61,000.00	61,000.00												
	OFFICE SUPPLY	L. FULMINAR	NP-SVP	N/A	04/22/2022	N/A											35,000.00	35,000.00												
	EFMS	N. Galban	NP-SVP	N/A	04/26/2022	N/A											94,375.00	94,375.00												
	LABORATORY SUPPLY	E. Royeras	NP-SVP	N/A	04/26/2022	N/A											125,000.00	125,000.00												
	OFFICE EQUIPMENT	HOPSS/NURSING	NP-SVP	N/A	04/28/2022	N/A											30,000.00	30,000.00												
	EFMS	N. Galban	NP-SVP	N/A	05/02/2022	N/A											479,000.00	479,000.00												
	KITCHEN SUPPLY	K. ONIDA	NP-SVP	N/A	05/13/2022	N/A											10,000.00	10,000.00												
	KITCHEN SUPPLY	K. ONIDA	NP-SVP	N/A	05/13/2022	N/A											134,900.00	134,900.00												

	KITCHEN SUPPLY	K. ONIDA	NP-SVP	N/A	05/13/2022	N/A											290,820.00	290,820.00													
	EFMS	N. Galban	NP-SVP	N/A	05/17/2022	N/A											599,675.00	599,675.00													
	LABORATORY SUPPLY	E. Royeras	NP-SVP	N/A	05/18/2022	N/A											60,000.00	60,000.00													
	SE OTHER MACHINERY & EQUIPMENT	J. MANOCOSC	NP-SVP	N/A	05/25/2022	N/A											40,000.00	40,000.00													
	SE OTHER MACHINERY & EQUIPMENT	J. MANOCOSC	NP-SVP	N/A	05/25/2022	N/A											70,000.00	70,000.00													
	OFFICE EQUIPMENT	K. GARZOTA	NP-SVP	N/A	05/25/2022	N/A											150,000.00	150,000.00													
	LABORATORY SUPPLIES	E. ROYERAS	NP-SVP	N/A	05/27/2022	N/A											554,600.00	554,600.00													
	R&M MEDICAL EQUIPMENT	M. CAGALITAN	NP-SVP	N/A	05/30/2022	N/A											177,000.00	177,000.00													
	JANITORIAL SUPPLIES/EFMS	N. Galban	NP-SVP	N/A	05/30/2022	N/A											837,120.00	837,120.00													
	EFMS	M. CAGALITAN	NP-SVP	N/A	06/06/2022	N/A											95,000.00	95,000.00													
	MEDICAL/OPD	J. CORTES	NP-SVP	N/A	06/07/2022	N/A											60,000.00	60,000.00													
	OFFICE SUPPLY/RISO	L. FULMINAR	EXCLUSIVE DISTRIBUTORSHIP	N/A	06/07/2022	N/A											64,000.00	64,000.00													
	MEDICAL SUPPLY/OXYGEN	K. GARZOTA	NP-EMERGENCY	N/A	06/07/2022	N/A	07/05/2022	07/05/2022	07/05/2022	N/A	07/08/2022						945,000.00	945,000.00		18,000.00	945,000.00										
	DRUGS AND MEDICINES	N. REMANDABAN	NP-SVP	N/A	06/08/2022	N/A											484,040.00	484,040.00													
	Procurement of Various Nutrition and Dietetics Supplies (Re-Bidding)	NDS	Public Bidding	10/13/2021	1/11/2022	1/18/2022	2/2/2022	2/2/2022	02/09/2022	02/10/2022	2/24/2022	3/24/2022					1,780,000.00	1,780,000.00		728,800.00	728,800.00										
	Supply and Delivery of Various Laboratory Supplies (Negotiated Procurement: Two Failed Biddings)	LABORATORY	Public Bidding		1/16/2022	2/3/2022	2/9/2022	2/9/2022	03/09/2022	03/15/2022	3/24/2022	4/6/2022				GAA	1,968,500.00	1,968,500.00		1,402,500.00	1,402,500.00										
	Procurement of Operating Room Medical Supplies	NURSING	Public Bidding	2/16/2022	02/22/2022	03/02/2022	03/15/2022	03/15/2022	03/24/2022	04/12/2022	5/20/2022	6/7/2022	06/17/2022				6,345,050.00	6,345,050.00		6,068,280.00	6,068,280.00										
	Procurement of Various Drugs and Medicines (Procurement of Drugs and Medicines)	PHARMACY	Public Bidding	3/1/2022	03/04/2022	03/16/2022	03/29/2022	03/29/2022	04/04/2022								8,478,586.90	8,478,586.90		0.00										
	Procurement of Various Drugs and Medidicnes (Procurement of I.V. Fluids)	PHARMACY	Public Bidding	3/1/2022	03/04/2022	03/16/2022	03/29/2022	03/29/2022	04/19/2022	05/05/2022	5/30/2022	6/16/2022	06/27/2022				597,993.00	597,993.00		555,000.00	555,000.00										
	Supply and Delivery of Various Laboratory Supplies (Reagents and Consumables)	LABORATORY	Public Bidding	3/15/2022	03/22/2022	03/30/2022		04/12/2022	04/20/2022	05/05/2022	5/27/2022	6/16/2022					2,865,000.00	2,865,000.00		2,865,000.00	2,865,000.00										
	Supply and Delivery of Laboratory Supplies and Consumables	LABORATORY	Public Bidding	3/15/2022	03/22/2022	03/30/2022		04/12/2022	04/19/2022	05/05/2022	6/10/2022	6/17/2022	07/01/2022				1,833,400.00	1,833,400.00		357,000.00	357,000.00										
	Supply and Delivery of Various Janitorial Supplies	SUPPLY	Public Bidding	4/19/2022	04/26/2022	05/04/2022	05/17/2022	05/17/2022	05/17/2022	06/07/2022							3,473,500.00	3,473,500.00													
	Supply and Delivery of Laboratory Supplies and Consumables, Reagents and Consumables	LABORATORY	Public Bidding	4/28/2022	05/03/2022	05/10/2022	05/24/2022	05/24/2022	05/31/2022	06/08/2022							4,912,500.00	4,912,500.00													
	Upgrading of the Existing Water Supply System of the Hospital	EFMS	Public Bidding	6/7/2022	06/10/2022	06/17/2022	06/29/2022	06/29/2022	07/07/2022							GAA	5,000,000.00		5,000,000.00												
	Procurement of Various Medical Equipment (Operating Room Medical Equipment)	OR	Public Bidding	5/5/2022	06/13/2022	06/22/2022	07/05/2022	07/05/2022								GAA	27,390,000.00		27,390,000.00												
	Procurement of Various Medical Equipment (Anesthesia Machine with Cardiac Monitor)	MNCU/OR	Public Bidding	5/5/2022	06/13/2022	06/22/2022	07/05/2022	07/05/2022								GAA	10,500,000.00		10,500,000.00												
	Procurement of Various Medical Equipment (Hysteroscopy System)	MNCU	Public Bidding	5/5/2022	06/13/2022	06/22/2022	07/05/2022	07/05/2022								GAA	6,000,000.00		6,000,000.00												
	Procurement of Various Laboratory Equipment	LABORATORY	Public Bidding	4/28/2022	06/13/2022	06/22/2022	07/06/2022	07/06/2022								GAA	14,940,000.00		14,940,000.00												
	Procurement of Various Laboratory Equipment	LABORATORY	Public Bidding	5/5/2022	06/13/2022	06/22/2022	07/06/2022	07/06/2022								GAA	7,000,000.00		7,000,000.00												
																Total Alloted Budget of On-going Procurement Activities	**112,148,123.90**												

Summary	ABC	Percentage
Completed	13,675,535.70	11%
Ongoing	112,148,123.90	89%
Total	125,823,659.60	100%

Prepared by:

JAKE CYRIL N. SOLITE
Procurement Officer - Designate

APPROVED:

LYN L. VERONA, MD, MHA
Head of the Procuring Entity